

## DIXON IMPACT FEE INCREASES ADOPTED 8/20/2019 & EFFECTIVE 10/21/2019

FEE NAME: 2018	NEW FEE NAME: 10/21/2019	CATEGORY	Fee Effective 1/15/2018	Fee Effective 10/21/2019	CHANGE \$	CHANGE %	NOTES
Fire Facilities Impact Fee	Fire Facilities Impact Fee	Per Single Family Unit	\$1,426.75	\$1,624.00	\$197.25	13.8%	
Police Facilities Impact Fee	Police Facilities Impact Fee	Per Single Family Unit	\$620.28	\$647.00	\$26.72	4.3%	
Administrative Facilities Impact Fee	Administrative and Public Works Facilities Fee	Per Single Family Unit	\$908.83	\$1,271.00	\$122.93	10.7%	Fees merged into single fee
Public Works Administrative Facilities Impact Fee	Administrative and Public Works Facilities Fee	Per Single Family Unit	\$239.24	See Above	See Above	See Above	Fees merged into single fee
Drainage Improvement Impact Fee*		Area 3, Per Single Family Unit (other areas are less)	\$6,278.02	\$6,278.02	\$0.00	0.0%	
Transportation System Impact Fee*		Per Single Family Unit	\$564.42	\$564.42	\$0.00	0.0%	
Parks and Recreation Facilities Impact Fee: Parks	Park, Community and Recreation Center Fee	Per Single Family Unit	\$8,190.59	\$12,607.00	\$3,008.15	31.3%	Fees merged into single fee
Parks and Recreation Facilities Impact Fee: Community Center	Park, Community and Recreation Center Fee	Per Single Family Unit	\$1,408.26	See Above	See Above	See Above	Fees merged into single fee
Wastewater Facilities Impact Fee		Per Single Family Unit	\$12,033.46	\$13,988.39	\$1,954.93	16.2%	
Water Connection Fee		Per 1" Meter	\$4,317.60	\$4,317.60	\$0.00	0.0%	
<b>TOTAL</b>	<i>Agricultural Land Mitigation Fee**</i>	<i>Per Acre</i>	<i>\$0.00</i>	<i>\$6,570.00</i>	<i>\$6,570.00</i>	<i>100%</i>	<i>New fee</i>
			<b>\$35,987.45</b>	<b>\$41,297.43</b>	<b>\$5,309.98</b>	<b>14.8%</b>	
<p>* The Development Impact Fee Study Report Update prepared by Goodwin Consulting Group and dated 6/28/2019 excluded analysis of the drainage improvement and transportation system impact fees. The city is working on separate initiatives to update these fees at a later date.</p>							
<p>** The total fee load and percentage increase excludes the per acre Agricultural Mitigation Fee, as it is levied only on developments where conversion of agricultural property will occur.</p>							
Revised on 8/27/2019							