

Maximum Justified Development Impac Fees per Study Schedule versus Current Fees Comparison

Table 1: Maximum Justified Development Impact Fees

Land Use	General Public Facilities	Traffic Facilities	Library Facilities	Parks	Sewer	Water	Storm Drainage	Recreation Centers	Total
<i>Residential (DU)</i>									
Single Family	\$ 3,638	\$ 3,313	\$ 2,413	\$ 14,402	\$ 15,269	\$ 8,914	\$ 1,513	\$ 3,943	\$ 53,405
Multi-Family	3,191	2,054	2,117	12,632	12,923	4,100	1,074	3,460	41,551
Senior / Downtown / Accessory Unit	2,417	828	1,603	9,570	12,923	4,635	726	2,611	35,313
<i>Nonresidential (per KSF or per hotel room)</i>									
Commercial	\$ 936	\$ 12,291	-	-	\$ 3,241	\$ 2,139	\$ 937	-	\$ 19,544
Office	1,123	4,937	-	-	3,241	2,139	937	-	12,377
Industrial	936	3,214	-	-	2,240	1,516	575	-	8,481
Auto Dealership	374	8,680	-	-	3,241	2,139	937	-	15,371
Hotel	112	1,988	-	-	1,054	713	303	-	4,170

Table 2: Existing Development Impact Fees

Land Use	General Public Facilities	Traffic Facilities	Library Facilities	Parks	Sewer	Water	Storm Drainage	Recreation Centers	Total
<i>Residential (per dwelling unit)</i>									
Single Family	\$ 1,496	\$ 2,006	\$ 2,126	\$ 5,790	\$ 15,269	\$ 3,902	\$ 4,142	\$ 3,943	\$ 38,674
Multi-Family	1,449	1,244	2,048	5,579	12,923	3,520	2,154	3,460	32,377
Senior / Downtown / Accessory Unit	998	1,244	1,402	3,820	12,923	3,520	2,154	2,611	28,672
<i>Nonresidential (per KSF or per hotel room)</i>									
Commercial	\$ 215	\$ 7,442	-	-	\$ 3,241	\$ 508	\$ 2,071	-	\$ 13,476
Office	258	2,989	-	-	3,241	508	2,071	-	9,067
Industrial	225	1,946	-	-	2,240	423	1,256	-	6,090
Auto Dealership	80	5,256	-	-	3,241	508	2,589	-	11,673
Hotel	40	1,204	-	-	1,054	166	1,372	-	3,835

Table 3: Change in Development Impact Fee Amounts

Land Use	General Public Facilities	Traffic Facilities	Library Facilities	Parks	Sewer	Water	Storm Drainage	Recreation Centers	Total Change
<i>Residential (per dwelling unit)</i>									
Single Family	\$ 2,142	\$ 1,307	\$ 287	\$ 8,612	\$ -	\$ 5,012	\$ (2,629)	\$ -	\$ 14,731
Multi-Family	1,742	810	69	7,053	-	580	(1,080)	-	9,174
Senior / Downtown / Accessory Unit	1,419	(416)	201	5,750	-	1,115	(1,428)	-	6,641
<i>Nonresidential (per KSF or per hotel room)</i>									
Commercial	\$ 721	\$ 4,849	-	-	\$ -	\$ 1,631	\$ (1,134)	-	\$ 6,067
Office	865	1,948	-	-	-	1,631	(1,134)	-	3,310
Industrial	711	1,268	-	-	-	1,093	(681)	-	2,390
Auto Dealership	294	3,424	-	-	-	1,631	(1,652)	-	3,698
Hotel	72	784	-	-	-	547	(1,069)	-	334

Table 4: Percentage Change in Development Impact Fee

Land Use	General Public Facilities	Traffic Facilities	Library Facilities	Parks	Sewer	Water	Storm Drainage	Recreation Centers	Total Change
<i>Residential (per dwelling unit)</i>									
Single Family	143%	65%	14%	149%	0%	128%	-63%	0%	38%
Multi-Family	120%	65%	3%	126%	0%	16%	-50%	0%	28%
Senior / Downtown / Accessory Unit	142%	-33%	14%	151%	0%	32%	-66%	0%	23%
<i>Nonresidential (per KSF or per hotel room)</i>									
Commercial	335%	65%	-	-	0%	321%	-55%	0%	45%
Office	335%	65%	-	-	0%	321%	-55%	0%	37%
Industrial	316%	65%	-	-	0%	258%	-54%	0%	39%
Auto Dealership	368%	65%	-	-	0%	321%	-64%	0%	32%
Hotel	180%	65%	-	-	0%	331%	-78%	0%	9%