



Contra Costa County  
Public Works  
Department

Brian M. Balbas, Director

Deputy Directors  
Stephen Kowalewski, Chief  
Mike Carlson  
Warren Lai  
Carrie Ricci  
Joe Yee

March 14, 2019

Lisa A. Vorderbrueggen  
East Bay Executive Director for Governmental Affairs  
Building Industry Association of the Bay Area  
1350 Treat Blvd., Suite 140  
Walnut Creek, California 94597

RE: Subregional Transportation Mitigation  
Program Updates, West County

Dear Ms. Vorderbrueggen:

Enclosed for your information is the Nexus Study as back-up material for implementation of the traffic mitigation fee update for the Subregional Transportation Mitigation Program (STMP) for the West Contra Costa Advisory Committee (WCCTAC).

I have also enclosed a summary sheet which identifies the boundary, current fee rate, fee rate calculated in the Nexus Study, and the fee rate that we propose to implement. It is important to note that the rate staff has recommended to implement is substantially below the calculated rate.

We anticipate that the public hearing to consider approval of the proposed ordinances will be conducted on April 16th. Please contact me by March 26, 2019 if you have any questions or concerns at (925) 313-2327.

Sincerely,

Mary Halle, P.E.  
Senior Civil Engineer  
Transportation Engineering

MH:sr

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Enclosures

c: B. Balbas, Director (w/o attachments)  
S. Kowalewski, Chief Deputy Director (w/o attachments)  
J. Fahy, Transportation Engineering (w/o attachments)  
J. Cunningham, Conservation and Development (w/o attachments)  
C. Pieth, Conservation and Development (w/o attachments)  
F. Avila, Conservation and Development (with attachments)

*"Accredited by the American Public Works Association"*

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# WCCTAC Transportation Mitigation Program Update



Figure 1-1  
STMP Update Study Area

## Comparison of Current, Calculated, and Recommended Fee Rates

Land Use	Current Fee Rate	Calculated Fee Rate	Recommended Fee Rate (75%)
Single Family	\$3,768/Dwelling unit	\$7,252/DU	\$5,439/DU
Multi Family	\$2,392/DU	\$3,572/DU	\$2,679/DU
Commercial	\$2.65/ (SF)	\$8.79/SF	\$6.59/SF
Office	\$5.10/SF	\$11.63/SF	\$8.72/SF
Industrial	\$3.56/SF	\$7.41/SF	\$5.56/SF
Other	\$5,087/Trip	\$9,800/Trip	\$7,250/Trip