

## FEE SUMMARY

Table 1 summarizes the City's development impact fees for each facility category and type of land use identified in the General Plan. Subsequent chapters of the program more specifically identify the facilities, cost of facilities, demand factors by land use and cost allocation methodology to develop the fees.

**TABLE 1**

EFFECTIVE 7-1-2017						
CITY OF BRENTWOOD DEVELOPMENT FEE PROGRAM* SCHEDULE OF FEES						
Fee Category	RESIDENTIAL per Unit			NON-RESIDENTIAL per Building SF		
	Single Family	Multi-Family	Active Adult	Commercial	Office	Industrial/ Institutional
Administration	\$ 647.02	\$ 429.12	\$ 324.57	\$ 0.3811	\$ 0.4902	\$ 0.2920
Community Facilities	\$ 2,826.97	\$ 1,874.94	\$ 1,418.13	\$ 0.5161	\$ 0.6638	\$ 0.3954
Fire**	\$ 859.95	\$ 859.95	\$ 859.95	\$ 0.1695	\$ 0.1695	\$ 0.1695
Park and Trail	\$ 8,319.04	\$ 5,517.45	\$ 4,173.19			
Roadway	\$ 11,777.12	\$ 7,301.82	\$ 5,181.93	\$ 4.3885	\$ 5.2644	\$ 3.2505
Wastewater	\$ 5,828.44	\$ 4,186.96	\$ 4,757.91	\$ 1.9497	\$ 1.9497	\$ 1.3540
Water	\$ 8,913.76	\$ 3,826.51	\$ 8,014.52	\$ 1.0812	\$ 1.3515	\$ 1.1731
<b>TOTAL</b>	<b>\$ 39,172.30</b>	<b>\$ 23,996.74</b>	<b>\$ 24,730.20</b>	<b>\$ 8.49</b>	<b>\$ 9.89</b>	<b>\$ 6.63</b>

\*Rate Study and Schedule of Fees adopted, City Council Resolution No. 2015-67  
descriptions ENR Increase 1.51% - effective 7-1-17  
Reference 2015 City of Brentwood Development Impact Fee Program Study for land use and fee category descriptions  
\*\*1998 EDFPD & 2004 City of Brentwood Fire Fee Studies

## BRENTWOOD PROPOSED DEVELOPMENT FEE COMPARISONS: Per Single-Family Unit

FEE CATEGORY	2017 RATE (Effective 7/1/2017)	PROPOSED RATE	CHANGE \$	CHANGE %
Administration	\$ 647.02	\$ 623.07	\$ (23.95)	3.8%
Community Facilities	\$ 2,826.97	\$ 1,595.59	\$ (1,231.38)	77.2%
Fire	\$ 859.95	\$ 859.95	-	
Park and Trail	\$ 8,319.04	\$ 6,049.65	\$ (2,269.39)	37.5%
Roadway	\$ 11,777.12	\$ 12,056.65	\$ 279.53	2.4%
Wastewater	\$ 5,828.44	\$ 7,326.28	\$ 1,497.84	25.7%
Water	\$ 8,913.76	\$ 11,691.39	\$ 2,777.63	31.2%
<b>Total</b>	<b>\$ 39,172.30</b>	<b>\$ 40,202.58</b>	<b>\$ 1,030.28</b>	<b>2.6%</b>

# CITY OF BRENTWOOD DEVELOPMENT FEE PROGRAM\* SCHEDULE OF FEES

Fee Category	RESIDENTIAL per Unit		NON-RESIDENTIAL per Building SF		
	Single Family	Multi-Family	Commercial	Office	Industrial/ Institutional
Administration	\$ 623.07	\$ 460.51	\$ 0.4074	\$ 0.5230	\$ 0.3121
Community Facilities	\$ 1,595.59	\$ 1,179.30	\$ 0.3809	\$ 0.4890	\$ 0.2918
Fire**	\$ 859.95	\$ 859.95	\$ 0.1695	\$ 0.1695	\$ 0.1695
Park and Trail	\$ 6,049.65	\$ 4,471.29			
Roadway	\$ 12,056.65	\$ 7,475.12	\$ 4.4926	\$ 5.3893	\$ 3.3276
Wastewater	\$ 7,326.28	\$ 5,414.85	\$ 1.6654	\$ 1.9682	\$ 1.3668
Water	\$ 11,691.39	\$ 4,795.55	\$ 1.2040	\$ 1.4819	\$ 1.0291
<i>Water CCWD LV Service Area***</i>	<i>\$ 10,805.17</i>	<i>\$ 4,432.04</i>	<i>\$ 1.1128</i>	<i>\$ 1.3696</i>	<i>\$ 0.9511</i>
<b>TOTAL</b>	<b>\$ 40,202.58</b>	<b>\$ 24,656.58</b>	<b>\$ 8.32</b>	<b>\$ 10.02</b>	<b>\$ 6.50</b>

\*Fees Effective -----, City Council Resolution No. 2017-XXX

\*\*1998 EDFPD & 2004 City of Brentwood Fire Fee Studies

\*\*\*See "Areas of Additional Fees Area 3"